

2007-08 CalPERS Position Summary as of December 31, 2007

Division	Total Positions Authorized	Total Vacant Positions	Percent of Vacant Positions
Executive & General Operations			
Executive Office	14.0	1.0	7.1%
Diversity Program	6.0	3.0	50.0%
Public Affairs Office	33.0	-	0.0%
Office of Governmental Affairs	12.0	0.0	0.0%
Subtotal	65.0	4.0	6.2%
Information Technology Services Branch	472.0	61.5	13.0%
Administrative Services Branch			
Fiscal Services	143.5	16.0	11.1%
Human Resources	86.5	11.5	13.3%
Operations Support Services	96.5	21.0	21.8%
Strategic Management Services	33.0	5.5	16.7%
Subtotal	359.5	54.0	15.0%
Member & Benefit Services			
Benefit Services	254.5	27.0	10.6%
CalPERS Service and Education	135.0	15.0	11.1%
Field Services	68.0	5.0	7.4%
JRS, LRS, VFF Programs	11.0	1.0	9.1%
Member Services	112.5	8.0	7.1%
Office of Policy & Program Development	7.0	2.0	28.6%
Subtotal	588.0	58.0	9.9%
Health Benefits Branch			
Office of Health Policy and Program Support	42.0	12.0	28.6%
Employer and Member Health Services	95.0	16.5	17.4%
Health Care Decision Support System	0.0	0.0	0.0%
Office of Health Plan Administration	31.0	2.0	6.5%
Long Term Care	5.0	1.0	20.0%
Subtotal	173.0	31.5	18.2%
Investment Operations			
Investment Office	218.0	34.0	15.6%
Subtotal	218.0	34.0	15.6%
Actuarial & Employer Services	189.5	10.5	5.5%
General Counsel			
Legal Office	45.0	-	0.0%
Audit Services	39.0	5.0	12.8%
Enterprise Compliance	7.0	1.0	14.3%
Information Security	7.0	-	0.0%
Subtotal	98.0	6.0	6.1%
Total	2,163.0	259.5	12.0%